



Republic of the Philippines
Local Water Utilities Administration
BALAOAN WATER DISTRICT

Viloria St., Brgy. Antonino, Balaoan
LA UNION 2517, Philippines
Telefax No. (072)607-0360

E-mail Address: balaoanwaterdistrict66@yahoo.com

A Government Owned & Controlled Corporation



ANNUAL REPORT OF LWDS PURSUANT TO RA NO. 10026

BALAOAN (LA Union) Water District

Address: Viloria St., Brgy. Antonino, Balaoan, La Union

1 SERVICE CONNECTION (CY 2022)

1.1	Total services	3,332
1.2	Total active	2,389
1.3	Total metered	2,389
1.4	Total billed	2,389
1.5	Population served	11,945
1.6	Number of connections	
	Domestic/Government	2,237
	Commercial/Industrial	
	Semi-commercial A	43
	Semi-commercial B	108
	Semi-commercial C	
	Bulk/Wholesale	1
	Total	2,389

2 WATER PRODUCTION (cu. m.)

2.1	Pumped (e.g. wells)	362,789
2.2	Gravity (e.g. springs)	133,763



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2.3	Purchased	
	Total	496,552
2.4	Total rated capacity	68,688 cu./m.
2.5	Non-revenue water	32%
2.6	Pumping expense/cu. m. produced	5.58
2.7	Treatment expense/cu. m. produced	.48
2.8	Fuel for pumping expense/cu. m. produced	.69
2.9	Total production expense/connection/month	1,402.90
2.10	Total production expense/operating expense	.24
3 PERSONNEL COMPLEMENT		
3.1	Number of regular employees	14
3.2	Number of casual employees	0
3.3	Number of connections per employee	171
3.4	Average monthly salary/employee	24,573.00
3.5	Average payroll/operating expense	.18
4 FINANCIAL DATA		
4.1	Revenues	
	Operating	14,596,600.88
	Non-operating	1,120.15
4.2	Expenses	



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Pumping costs (fuel, oil, electric)	2,832,157.15
Chemicals for treatment	206,340.30
Purchased water	
Other O & M expenses	4,237,642.70
Depreciation expenses	2,619,912.83
Interest expenses	1,740,782.00
Salaries and wages	4,129,293.50
Travel	27,600.00
Transportation & representation	120,000.00
Honoraria & allowances	163,416.0
Net Income before income tax	1,167,507.45
4.3 Capital Expenditure	
Expansion Projects	3,168,267.03
Rehabilitation Projects	766,017.55
Electromechanical facilities	634,391.00
Purchase of vehicles	
4.4 Loan funds	41,197,132.12
5 Tax Savings Application	
5.1 Purchase of lot	
5.2 Construction of structures (dam, pumping station, etc)	



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5.3 Rehabilitation of pipelines, wells, pumping stations, etc.

5.4 Expansion (pipelines, well drilling)

5.5 Expansion of service area

5.6 Development of new water resources

5.7 Purchase of electromechanical facilities

5.8 Purchase of motor vehicles

5.9 NRW Reduction Program

5.10 Others (specify)

ENGR. VICTOR R. OBILLO

General Manager D

BALAOAN (LA UNION)

Water District



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IMPORTANT REMINDERS:

To be submitted June 15 – 30 annually to the STSRO

Please submit report preferably via email to:
stsro.indirect.lwds@gmail.com